

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
Bill Version: HB 42
(H) Publish Date: 2/9/2005

Revision Date/Time (Note if correction):
Title Joe Williams, Sr. Coastal Trail
Dept. Affected: DOT&PF
RDU Administration and Support
Component Commissioners Office
Sponsor Rep. Elkins
Requester (H) Transportation Committee
Component No. 530

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The only foreseeable cost to DOT&PF would be a minimal cost for the production of signs used to identify the trailhead and DOT&PF has agreed to absorb these costs internally.

Prepared by: Jos Govaars Phone 465-6873
Division (H) TRA Committee Aide Date/Time 2/9/05 3:16 PM
Approved by: Rep Elkins Date 2/9/2005
Agency Co-Chair (H) Transportation Committee